Research Support Fund-Performance Objectives for 2023-24

Eligible program expenditure category	Output (investment or expense of RSF grant funds)	Performance objective	Performance indicator	Target outcome	Reported outcome
Research Facilities	Projected percentage of RSF grant invested in supporting the operation of research facilities: 7%	Supporting operation and maintenance of research equipment by partially covering the compensation of technical staff	Reports of research projects impacted because of equipment needing repair	Dependable research equipment for productive research activities	No report of impact on research because of equipment needing repair.
Research Resources	Projected percentage of RSF grant invested in supporting the operation of research resources: 34%	Ensure maintenance of library services and access to the Canadian Research Knowledge Network (CRKN)	Total number of views /downloads accessing digital content in the library	Maintain access to research librarian and CRKN digital content network in the library	CRKN Usage: 356,798
Management and Administration of Research Enterprise	Projected percentage of RSF grant invested in management and administration of research enterprise: 47%	Continue providing competent research facilitation and management support (proposal writing, grant management, research personnel hiring, facilities, finance) to	Number of grant applications processed and submitted, success rates and amounts awarded for	Effectively support operations of research administration and management, leading to the growth of research	The number of grant applications submitted: 97 Total funding: $4.3M, Success rate:45%

			grants and awards		
		faculty and students applying to and holding grants and awards. Maintenance of electronic grants management system (Romeo).	Number of grants processed	Effective management of grants and awards	The number of grant files processed: 308
Regulatory Requirements and Accreditation	Projected percentage of RSF grant invested in supporting regulatory requirements and accreditation: 9%	Maintain compliance with regulatory requirements.	Maintaining good standing with Canadian Council on Animal Care (CCAC) guidelines Number of active Animal Use Protocols, Biohazard Certifications and Human Ethics projects	100% compliance with Tri-Council Policy Statement (TCPS2) and CCAC	CCAC certificate is in good standing. Number of active Animal Use Protocols, Biohazard Certifications and Human Ethics projects: 157
Intellectual Property (IP)	Projected percentage of RSF grant invested in supporting IP development and management: 4%	Maintain support for faculty, students and community for collaboration, innovation, and entrepreneurship.	Research activity from collaborative agreements with province, industry, and community	To maintain/ increase the research collaborations and partnerships with province, industry, and community	Total funding brought from contracts and agreements: $3.07M